

# 118 - SHERIFF - REGIONAL NARCOTICS SUPPRESSION PROGRAM

## Operational Summary

### Description:

The Regional Narcotics Suppression Program (RNSP) is composed of narcotics officers from the Sheriff-Coroner Department, Cities within the County, and State and Federal Agencies. RNSP is administered by the Sheriff-Coroner Department under the direction of the Department's Investigations Captain, who reports to an Executive Board of Police Chiefs and the Sheriff. The purpose of this organization is to

identify and convict high-level drug traffickers and seize assets derived through drug trafficking. RNSP also promotes a coordinated drug enforcement effort throughout the County, encouraging coordination and cooperation between Law Enforcement and Prosecuting Agencies.

### At a Glance:

Total FY 2006-2007 Projected Expend + Encumb:	3,825,542
Total Recommended FY 2007-2008	7,254,124
Percent of County General Fund:	N/A
Total Employees:	0.00

### Strategic Goals:

- Continue to channel investigative energies in a manner that augments the National effort by communicating and coordinating with initiatives in other High Intensity Drug Trafficking Areas (HIDTA) regions along with Law Enforcement Agencies throughout the Country incorporating the "best case approach with maximum effect on the target" concept as a primary guideline in the development of all cases. Continue to improve coordination within the four County LA-HIDTA (team of task forces) along with other Federal, State and Local Law Enforcement Agencies to maximize all interdiction/enforcement efforts while minimizing duplication or disjointed investigations. Continue to direct all operations in a manner consistent with establishing the combined effort necessary to most effectively impact both established and emerging narcotics trafficking organizations.

### FY 2006-07 Key Project Accomplishments:

- During the 2006 Calendar year, Regional Narcotics Suppression Program (RNSP) negatively impacted a total of 22 major drug trafficking organizations, resulting in the total arrest of 99 narcotics traffickers/money launderers and the seizure of 2,600 pounds of cocaine, 1 pound heroin, 438 pounds of crystal methamphetamine, 330 pounds pseudo ephedrine, 1906 pounds of marijuana and 1 methamphetamine lab.

## Budget Summary

### Changes Included in the Recommended Base Budget:

The Regional Narcotics Suppression Program (RNSP) fund is a self-balancing budget with restricted revenue. This budget is intended to fund services and supplies and to reimburse overtime costs worked by the participating Agencies. The FY 07/08 Budget is higher than FY 06/07 year-end pro-

jections as a result of fund balance carried forward that will be used in the future to replace equipment and to fund new items to fight the war on drugs.

## Proposed Budget History:

Sources and Uses	FY 2005-2006	FY 2006-2007	FY 2006-2007	FY 2007-2008	Change from FY 2006-2007	
	Actual	Budget As of 3/31/07	Projected <sup>(1)</sup> At 6/30/07	Recommended	Projected Amount	Percent
Total Revenues	7,690,640	6,946,212	7,792,668	7,254,124	(538,544)	-6.91
Total Requirements	3,522,147	6,946,212	3,871,261	7,254,124	3,382,863	87.38
Balance	4,168,494	0	3,921,406	0	(3,921,406)	-100.00

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2006-07 projected requirements included in "At a Glance" (Which exclude these).

Columns may not total correctly due to rounding.

Detailed budget by expense category and by activity is presented for agency: Sheriff - Regional Narcotics Suppression Program in the Appendix on page A598

## Highlights of Key Trends:

- Despite the fact that the highest recorded level of cocaine interdiction and seizure were recorded in 2005 (the fifth consecutive record-setting increase), there have been no sustained cocaine or methamphetamine shortages or indications of stretched supplies in domestic drug markets. Mexican Drug Trafficking Organizations have emerged as the primary drug traffickers in the Southern California Region. They use their well-established overland transportation networks to transport cocaine, marijuana, methamphetamine and her-

oin. Higher potency marijuana is now being produced from cannabis cultivated in large outdoor grow sites in California by Mexican and Asian criminal groups. Recent success in greatly reducing domestic methamphetamine production has also resulted in new challenges for law enforcement. The Southern California Region is a primary focus of Federal, State and Local Law Enforcement scrutiny and currency interdiction activities because of significant bulk cash smuggling activity in Mexico.

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## Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2005-2006		FY 2006-2007		FY 2006-2007		FY 2007-2008		Change from FY 2006-2007	
	FY 2005-2006		Budget		Projected <sup>(1)</sup>		FY 2007-2008		Projected	
	Actual		As of 3/31/07		At 6/30/07		Recommended		Amount	Percent
Revenue from Use of Money and Property	\$ 199,572	\$	150,000	\$	260,000	\$	200,000	\$	(60,000)	-23.08%
Intergovernmental Revenues	4,129,981		2,627,718		3,270,000		3,132,718		(137,282)	-4.20
Miscellaneous Revenues	58,052		0		46,809		0		(46,809)	-100.00
Total FBA	3,337,242		4,168,494		4,168,494		3,921,406		(247,088)	-5.93
Reserve For Encumbrances	(34,206)		0		47,365		0		(47,365)	-100.00
<b>Total Revenues</b>	<b>7,690,640</b>		<b>6,946,212</b>		<b>7,792,668</b>		<b>7,254,124</b>		<b>(538,544)</b>	<b>-6.91</b>
Services & Supplies	2,354,884		5,582,868		2,336,709		5,946,124		3,609,415	154.47
Other Charges	1,153,719		690,000		903,280		1,200,000		296,720	32.85
Fixed Assets	13,543		673,344		631,272		108,000		(523,272)	-82.89
<b>Total Requirements</b>	<b>3,522,147</b>		<b>6,946,212</b>		<b>3,871,261</b>		<b>7,254,124</b>		<b>3,382,863</b>	<b>87.38</b>
<b>Balance</b>	<b>\$ 4,168,494</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>3,921,406</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>(3,921,406)</b>	<b>-100.00%</b>

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